

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	

Service Area Statistics

Square Miles	0
Population	0

Service Consumption

Annual Passenger Miles	3,063,840
Annual Unlinked Trips	1,831,654
Average Weekday Unlinked Trips	4,996
Average Saturday Unlinked Trips	5,092
Average Sunday Unlinked Trips	5,154

Service Supplied

Annual Vehicle Revenue Miles	159,692
Annual Vehicle Revenue Hours	22,204
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$1,582,116

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$1,582,116
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 92%)	17,541,126

Total Operating Funds Expended \$19,123,242

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	5,226,923

Total Capital Funds Expended \$5,226,923

Summary of Operating Expenses

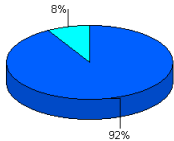
Salary, Wages and Benefits	\$12,528,004
Materials and Supplies	3,775,870
Purchased Transportation	0
Other Operating Expenses	8,046,291
Total Operating Expenses	\$24,350,165

Reconciling Cash Expenditures \$0

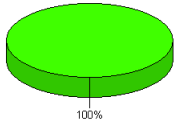
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	8	0	\$0	\$0	\$24,350,165	\$0	\$24,350,165

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$24,350,165	\$1,582,116	\$24,350,165	3,063,840	159,692	1,831,654	22,204	0.0	8	10.9	8	1.00	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$152.48

Operating Expense per Vehicle Revenue Hour

\$1,096.66

Cost Effectiveness

Operating Expense per Passenger Mile

\$7.95

Operating Expense per Unlinked Passenger Trip

\$13.29

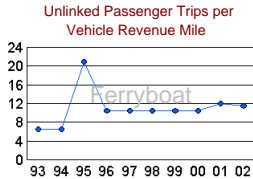
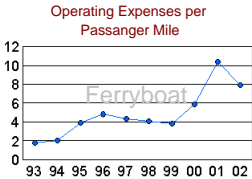
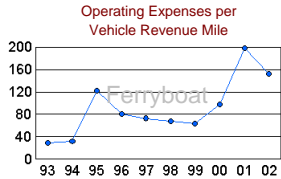
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

11.47

Unlinked Passenger Trips per Vehicle Revenue Hour

82.49



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service